

(Published In The Record, Thursday, August 8, 2019) It

NOTICE OF BUDGET HEARING

The governing body of Hankeling Body o

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in _______ consecutive issues of said newspaper, the first publication being in the issue of August & 20_19 and the last publication in the issue of August 8, 2019.

PUBLISHER

Subscribed and sworn to before me this 6 day of August, 20/9.

Notary Public

My Appt. Exp. 2 - 9 - 2

My commission expires NOTARY PUBLIC - State of Kansas VALERIE GREEN

State of Kansas Township

37.863

Huntsville Township

2020 Adopted Budget

CERTIFICATE

2020

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

Huntsville Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

it for 2020 M Vehicles urchase K.S.A. 79-1962 10-113 12-1220	No. 2 1 3 4 5 5 6	for Expenditures	Ad Valorem Tax	Use Only
M Vehicles urchase K.S.A. 79-1962 10-113	3 4 5			
K.S.A. 79-1962 10-113	5			
K.S.A. 79-1962 10-113	5			
K.S.A. 79-1962 10-113				
79-1962 10-113	6			
79-1962 10-113	6			
10-113	U	6,910	6,445	3.061
		0.910	0,443	5,00
68-518c	7	84,220	73,268	34.300
00-5100		04,220	73,206	171.500
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		01 100	70 H10	
		91,130	79,713	
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for	Mills	for years.		
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	Q,105, 2. Nov. 1, 2019 \	County Clerk's Use Only 2,105, 257 Nov. 1, 2019 Valuation	xxxxxxx 91,130 8 Resolution required? Vote 1 County Clerk's Use Only 2,105, 257 Nov. 1, 2019 Valuation But 7 But 7 But 7 But 7	Resolution required? Vote publication required? County Clerk's Use Only 2,105,257 Nov. 1, 2019 Valuation But I Zong Brest I Jan Governing Body

Amount of Levy

Huntsville Township

1. Total tax levy amount in 2019

2020

Computation	to	Determine	Limit	for	2020
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	Debt service levy in 2019 Tax levy excluding debt service	\$ 77,771
	2019 Valuation Information for Valuation Adjustments	
4.	New improvements for 2019: +	
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 92,194 5b. Personal property 2018 - 103,447 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)	
6.	Valuation of property that changed in use during 2019: +0	
7.	Total valuation adjustment (sum of 4, 5c, 6)	
8.	Total estimated valuation July 1,2019 2,105,164	
9.	Total valuation less valuation adjustment (8 minus 7) 2,105,164	
10.	Factor for increase (7 divided by 9) 0.00000	
)1.	Amount of increase (10 times 3) +	\$ 0
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 77,771
13.	Debt service levy in this 2020 budget	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	77,771
15.	Consumer Price Index for all urban consumers for calendar year 2018	0,025
16.	Consumer Price Index adjustment (3 times 15)	\$ 1,944
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 79,715

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Huntsville Township Reno County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft		0		21			0	0	0	0	18					18				
0	Comm Veh	15			175	o		0	0	0	0	190				190					0.00044
Allocation for Year 2020	16/20M Veh	68	0	0	1.086	0	0	0	0	0	0	1,175			1,175					0.01511	Comm Veh Factor
Alk	RVT	14	0	0	181	0	0	0	0	0	0	195		195					0.00251	16/20M Factor	
	MVT	345	0	0	4,189	0	0	0	0	0	0	4,534	4,534	ļ				0.05830	RVT Factor		
Tax Levy Amount in	2019 Budget	5.917	0	0	71,854	0	0	0	0	0	0	77,771	le Estimate	Vehicle Estimate	icle Estimate	Vehicle Tax Estimate	ax Estimate	MVT Factor			
Budgeted Funds	for 2019	General	Debt Service	Library	Road							Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate				

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	•		<u> </u>	
General	Special Machinery			-	
Road	Special Machinery	-	15,745	16,205	68-141g
	Total		15 745	14.005	
	Total Adjustments*	0	15,745	16,205	
	Adjusted Totals	0	15,745	16,205	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	152	0	
Receipts:			
Ad Valorem Tax	6,046	5,917	XXXXXXXXXXXXXX
Delinquent Tax	209		
Motor Vehicle Tax	360	352	345
Recreational Vehicle Tax	11	12	14
16/20 M Vehicle Tax	69	79	89
Commercial Vehicle Tax	15	15	15
Watercraft Tax			
LAVTR			
Gross Earnings (Intangibles) Tax			(
			2
No. 24			
All and the second seco			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,710	6,375	465
Resources Available:	6,862	6,375	465
Expenditures:			
Officers Pay	829	829	830
Insurance	5,454	5.454	5,500
Supplies	30	18	30
Publishing	68	68	70
Professional Fees	475	- 00	475
Payroll Taxes	6	6	5
	- 4		
- 1. U.S 1. U			
			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)		No.	
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Fransfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,862	6,375	6,910
Jnencumbered Cash Balance Dec 31	0	0 2	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	7,000	6,665	6,910
		Appropriated Balance	
	i otal Expenditu	re/Non-Appr Balance	6,910
V	11 10 7	Tax Required	6,445
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	6,445

CPA Summary	

Huntsville Township 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	6,251	5,937	5,304
Receipts:	(7.071	71.064	
Ad Valorem Tax	67,871	/1,854	XXXXXXXXXXXXXXXX
Delinquent Tax Motor Vehicle Tax	2,304	4.400	4.100
	4.804	4,496	
Recreational Vehicle Tax	147	164	181
16/20M Vehicle Tax	720	903	
Commercial Vehicle Tax	194	185	175
Watercraft Tax	6.001	6.000	17
Special Highway/Gasoline Tax	6,021	6,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			***************************************
Total Receipts	82,061	83.602	5.648
Resources Available:	88,312	89,539	10,952
Expenditures:			
Salaries & Payroll Taxes	17,021	17,025	17,025
Fuel	7,462	7,465	
Supplies	975	975	975
Road Materials	16,619	20,000	20,000
Equipment Purchase	22,458	12,200	12,200
Equipment Repairs	5,958	6,000	6,000
Contract Labor	3,700	4,000	4,000
Utilities	336	350	350
Medical Expenses	7,846		5 0 9
Insurance			
Professional Fees	***************************************	475	
Cash Forward (2020 column)			
Transfer to Special Machinery		15,745	16,205
Does transfer exceed 25% of Resources Avail:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures		7.	
Total Expenditures	82,375	84,235	84,220
Unencumbered Cash Balance Dec 31	5,937		xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	82,375	84,235	84,220
SUB- SERVICE SERVICE	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	84,220
	5	Tax Required	73,268
İ	Delinquent Comp Rate:	0.0%	0
		2019 Ad Valorem Tax	73,268

Special Machinery

Special Machinery	
K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	14,421
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	1,722
Resources Available:	16,143
Total Expenditures	12,429
Unencumbered Cash Balance, Dec 31	3,714

ı	CPA Summary				
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NOTICE OF BUDGET HEARING

The governing body of Huntsville Township Reno County

Reno County
will meet on August 19, 2019 at 8:00 PM at Bart Zongker Residence, 1606 S Avery Road, Plevna KS 67568 for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bart Zongker Residence, 1606 S Avery Road, Plevna KS 67568 and will be available at this hearing.

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ial 2018	Current Year Esti	mate 2019	Propo	sed Budget 2020	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General Debt Service	6,862	3,035	6,375	2.780	6,910	6,445	3.062
Library							
Road	82,375	34.070	84,235	33.752	84,220	73,268	34.804
Special Machinery	12,429		*				
Totals	101,666	37.105	90,610	36.532	91,130	79,713	37.866
Less: Transfers	0		15,745		16,205		071000
Net Expenditure	101,666		74,865	[74,925		
Total Tax Levied	0		77,771	Ī	XXXXXXXXXXXXX		
Assessed Valuation:		024	-				
Township	0	L	2,128,901	[2,105,164		
Outstanding Indebtedness, Jan 1	2015				1000000		
G.O. Bonds	2017		2018	ST.	2019		
Other	0	- F	0		0		
Lease Purchase Principal	218,788	-	192,174	-	0		
Total	218,788	F	192,174	-	164,704		
*Tax rates are expressed in n		_	172117	L	164,704		

Richard Geist Township Official

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